



**Republic of the Philippines**  
**City of Bago**  
**Office of the Sangguniang Panlungsod**

APPROPRIATION ORDINANCE NO. 20-07

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF THIRTEEN MILLION EIGHT HUNDRED FIFTY EIGHT THOUSAND SEVEN HUNDRED FORTY ONE PESOS (₱13,858,741.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

**AVAILABLE RESOURCES**

Government Equity/Unappropriated Surplus CY 2019	₱133,604,744.67
<b>TOTAL AVAILABLE RESOURCES</b>	<b>₱133,604,744.67</b>

**APPROPRIATIONS**

**Office of the City Mayor**

Personal Services

Hazard Pay (*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 159,600.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -  
(*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 262,500.00

**Office of the City Mayor - Peace and Order Program-Bago City PNP**

Capital Outlay

Information and Communication Technology Equipment -  
(*2 units Laptop Computer*) 150,000.00

**Office of the City Planning and Development Coordinator**

Personal Services

Hazard Pay (*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 35,700.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -  
(*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 12,600.00

**Office of the Human Resource Management Officer**

Personal Services

Hazard Pay (*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 27,300.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -  
(*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 12,600.00

**Office of the City Budget Officer**

Personal Services

Hazard Pay (*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 4,900.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -  
(*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 6,300.00

**Office of the Sangguniang Panlungsod**

Personal Services

Hazard Pay (*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 25,200.00

Maintenance and Other Operating Expenses

Other Maintenance and Operating Expenses -  
(*Budget Circular No. 2020 -1- COVID19 Hazard Pay*) 2,100.00

<u>Capital Outlay</u>	
Office Equipment -	
(1 unit 4HP Floor Type Aircon)	122,000.00
(1 unit 2HP Window Type Aircon)	32,000.00
<b>Office of the City Treasurer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	81,900.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses -	
(Budget Circular No. 2020 -1- COVID19 Hazard Pay)	25,200.00
<b>Office of the City Assessor</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	2,100.00
<b>Office of the City Legal Officer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	2,100.00
<b>Office of the City Accountant</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	33,600.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses -	
(Budget Circular No. 2020 -1- COVID19 Hazard Pay)	18,900.00
<b>Office of the City Local Civil Registrar</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	2,100.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses -	
(Budget Circular No. 2020 -1- COVID19 Hazard Pay)	8,400.00
<b>Office of the General Services Officer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	86,100.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses -	
(Budget Circular No. 2020 -1- COVID19 Hazard Pay)	142,800.00
<u>Maintenance and Other Operating Expenses</u>	
Repairs and Maintenance - Transportation Equipment (Motor Vehicles)	
(Repair of Mitsubishi Canter Blue, GRH-120/GSO)	344,500.00
<b>Office of the City Social Welfare and Development Officer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	29,400.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses -	
(Budget Circular No. 2020 -1- COVID19 Hazard Pay)	140,700.00
<b>Office of the City Health Officer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	201,600.00

<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	588,000.00
<u>Capital Outlay</u>	
Medical Equipment - (1 unit HemoCue HB 301 System)	92,400.00
<b>Bago City Hospital</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	186,900.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	388,500.00
<b>Bago City College</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	37,800.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	90,300.00
<b>Office of the City Cooperative Officer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	8,400.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	6,300.00
<b>Office of the City Agriculturist</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	31,700.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	6,300.00
<b>Office of the City Veterinarian</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1: COVID19 Hazard Pay)	13,900.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020-1: COVID19 Hazard Pay)	151,200.00
<b>Office of the City Engineer</b>	
<u>Personal Services</u>	
Hazard Pay (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	90,300.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - (Budget Circular No. 2020 -1- COVID19 Hazard Pay)	417,900.00
<u>Maintenance and Other Operating Expenses</u>	
Repairs and Maintenance - Infrastructures Assets (Road Networks) (Spot patching of dilapidated gravel roads of various roads-Brgys. Busay, Napoles, Calumangan)	1,200,000.00
Repairs and Maintenance - Buildings and Other Structures (Electrical Maintenance of City Hall Complex, Brgy. Poblacion)	109,841.00

<i>(Repainting of Bago City Hall Main Building)</i>	330,000.00
Repairs and Maintenance – Building and Other Structures (Market) <i>(Barangay Ma-ao Public Market Completion, Brgy Ma-ao)</i>	6,650,000.00
<b>Office of the City Environment Management Officer</b>	
<u>Personal Services</u>	
Hazard Pay <i>(Budget Circular No. 2020 -1- COVID19 Hazard Pay)</i>	2,100.00
<u>Maintenance and Other Operating Expenses</u>	
Other Maintenance and Operating Expenses - <i>(Budget Circular No. 2020 -1- COVID19 Hazard Pay)</i>	1,484,700.00
<b>TOTAL APPROPRIATIONS</b>	<b><u>₱ 13,858,741.00</u></b>
<b>UNAPPROPRIATED BALANCE</b>	<b>₱119,746,003.67</b>

**THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 7 OF THE GENERAL FUND FOR CALENDAR YEAR 2020.**

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱13,858,741.00 is hereby approved. This should be taken as Supplemental Budget No. 7 of the General Fund for Calendar Year 2020.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19<sup>th</sup> Sangguniang Panlungsod of the City of Bago in its 45<sup>th</sup> Regular Session, May 20, 2020.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

**CERTIFIED CORRECT:**

**RAMON D. TORRES**  
City Vice Mayor-Presiding Officer

**ATTESTED:**

**VICENTE D. MESIAS**  
Supervising Environmental Management Specialist/  
City Secretary-Designate

*Approved* \_\_\_\_\_, 2020.

**APPROVED:**

**NICHOLAS M. YULO**  
City Mayor